

**Provincial Seek and Treat for Optimal Prevention (STOP) of HIV/AIDS
Program—Operational Budget**

Partner	2012/13 STOP Pilot Allocation \$M	2013/14 Provincial STOP Allocation \$M	2014/15 Provincial STOP Allocation \$M	2015/16 Ongoing Allocation \$M
Operations				
Vancouver Island Health Authority	0.00	1.00	1.48	1.65
Vancouver Coastal Health Authority	7.00	5.25	4.30	4.30
Providence Health Care	2.60	2.00	1.70	1.50
Fraser Health Authority	0.00	1.90	2.50	3.10
Interior Health Authority	0.00	1.00	1.48	1.65
Northern Health Authority	2.50	2.00	1.64	1.20
BC Centre for Excellence in HIV/AIDS	2.76	2.10	1.70	1.40
Provincial Health Services Authority	1.64	1.23	1.00	1.00
Foundational Provincial Supports				
Testing—Point of Care & Serology (BCCDC/PHSA Laboratory)	0.00	0.92	1.10	1.10
Pharmaceuticals (Pharmaceutical Services Division, Ministry of Health)	3.40	2.50	3.00	3.00
Total	19.9	19.9	19.9	19.9